PAWI

Strategic Plan 2014 - 2019



To be a vibrant, global organization,

built upon sound biblical truths and unity, which utilizes its resources to serve all people.

Mission

PAWI exists to fulfil the purpose of God by transforming people and communities everywhere,

by the gospel of Jesus Christ, through the power and manifestation

of the Holy Spirit

for the Glory of God.

Core Values

Integrity

We shall conduct ourselves and the business of PAWI with the highest integrity and uprightness of heart

Accountability

We shall take full responsibility for our actions and decisions and will be answerable for their resulting consequences

Core Values

Loyalty

We shall be loyal to our commitment and obligation to God and to our duties and responsibilities

Godliness

We shall demonstrate Godliness through our adherence to the virtues of God



Faith

We shall rely on and trust the Word of God as the determining

factor for every decision we make

Fear of God

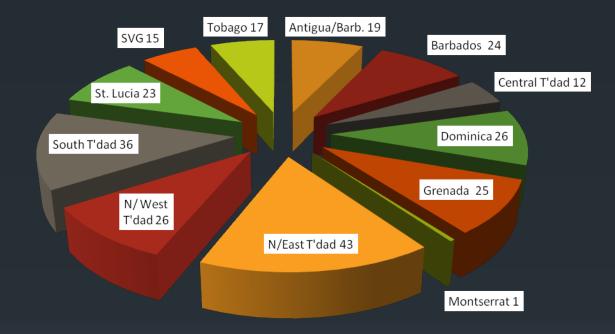
We shall live daily in the fear and reverence of God

Respect

We shall demonstrate utmost respect for ourselves

and for others

PAWI Number of Churches – By District



Strengths

- a. Pentecostal distinctiveness
- b. Adherence to sound doctrine
- c. Church planting
- d. Sound Pulpit ministry
- e. PAWI constituents demonstrate financial accountability
- f. The organization is people-oriented
- g. Strong missions/evangelism programs
- h. Effective constitution and bylaws
- i. Effective church structure
- j. Institutional Longevity
- k. Ownership and access to an educational institution (WIST)

Strengths

- a. Camaraderie amongst ministers
- b. Vibrant youth arm
- c. Committed workers and pastors
- d. Strong asset base
- e. Consistent membership growth
- f. Organizational partners
- g. Widespread skill set amongst members

Weaknesses

- a. Some churches impeding the strategic direction of the Fellowship
- b. Lack of recognition/understanding of the role and function of the General Executive
- c. Structure does not enforce the strategic role and function of the General Executive to provide regional development of the Fellowship.
- d. Absence of upward integration regarding district roles and functions in order to provide a strategic appreciation of the Fellowship
- e. Inadequate alignment of financial resources with strategic direction of the Fellowship

Weaknesses

- a. Absence of one voice across the region on a common identity
- b. Individualism
- c. Inadequate Investment in new people
- d. Inadequate enforcement of organizational policies/bylaws
- e. Aging ministerial population
- f. Absence of ministerial appraisal and evaluation
- g. Absence of ministerial retooling and skills development (CPD)
- h. Waning emphasis of the Pentecostal Distinctives

Weaknesses

- a. Non-compliance with OSHA and other relevant government regulations.
- b. Non-alignment of the education policy with strategic direction of the Fellowship
- Lack of knowledge of constitution and bylaws amongst PAWI constituents
- d. Areas of indiscipline among ministers and inadequate constitutional framework to appropriately deal with same
- e. Absence of contingency planning

Environmental Analysis

Opportunities

- a. The advancement of technology facilitates more effective communication and
- b. administration
- c. The availability of governmental grants for supporting the funding of new educational initiatives
- d. Opportunities for the development of an education policy/system to address Christian principals and special needs amongst children e.g. dyslexia, etc.
- e. Opportunity to maximize potential for distant learning
- f. Growing need for Social services care of the elderly, hospice facilities
- g. Greater national voice due to membership influence
- h. Growing professional resource into which PAWI can tap
- i. PAWI's current posture ready to embrace an organization re-brand rebrand

Environmental Analysis

Threats

- a. Pending government legislation contrary to Christian beliefs
- b. Perpetuation of external erroneous doctrines amongst purporting "full gospel churches"
- c. Proliferation of evangelical churches (membership poaching)
- d. Increasing tendency for litigations against the church

Distinctive Competitiencies

- Empowerment of the Holy Spirit
- Regional Church Planting/Missions
- Commitment to scriptural principles
- Regional Church Planting/Missions
- Empowerment of People
- Commitment to scriptural principles

Key Success Factors

- Buy-in of key stakeholders
- Adequate resources (financial, human, technological)
- Effective two-way communication
- Courage and will to pioneer relevant and unpopular change within the organization
- Change of structure to accomplish greater effectiveness

Organizational Framework

The three main levels of operation of PAWI are:-

- The Local Church
- The District/National
- The General Executive

Roles and Responsibilities

The Church

The responsibilities of the local church are;

- Evangelism,
- Missions,
- Edification of the body (counselling, discipling, family growth) and
- Financial stewardship

Roles and Responsibilities

The District:

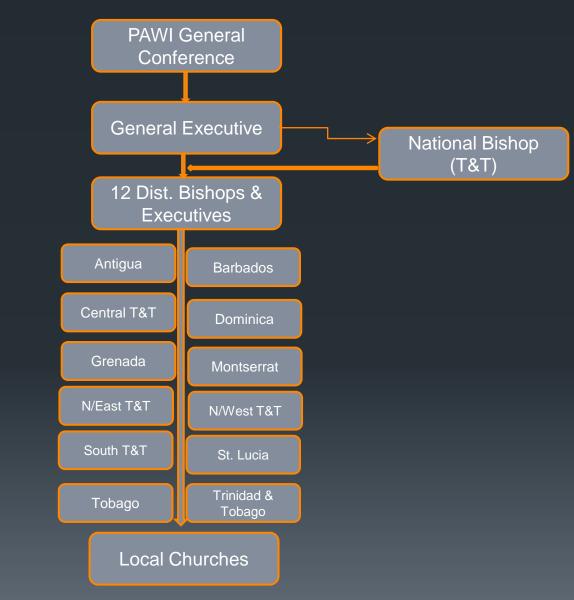
- Facilitates and acts as a middle manager in ensuring that the directives of the executive body are carried out.
- Is responsible for ensuring that the primary objectives of the church are well mapped out and that they are being executed.
- In their role as the overseer of the churches, the district also acts as liaison/communication facilitator between the executive and the pastors and churches, ensuring a two-way flow of information.

Roles and Responsibilities

The General Executive is responsible for:

- Human resource development at all levels of the organization (i.e. identifying skills needed and where, skills possessed, developed training programmes for imparting those skills)
- Providing the infrastructure for social ministry on a macro scale
- Maximizing on the present potential of finances and creating new streams of income
- Creating a structure for effective communication throughout the organization, especially from the head office to all congregations
- Encouraging greater real estate development

Organizational Structure



Objectives

Qualitative

- To streamline organizational structure to provide adequate resources for the macro-development of the organization *
- To develop and maintain a training institution which will be recognized as the *"nerve centre"* of the organization, that ensures continuity of its work and philosophy.
- To implement and sustain a structured system of identifying, developing and

utilizing human resources at all levels of the organization

- To achieve and sustain local, regional and global impact through effective ministry
- To raise the profile of PAWI through renewed branding and communications efforts.

Objectives

Qualitative

- To engage our constituents to assume a proactive role in national social issues
- To bring PAWI's constituency in line with international and governmental

regulations, e.g. OHSA; counselling; EMA (environmental issues).

- Property to maximize the utilization of capital resources to generate sources of income and usefulness
- Prayer to structure cooperative prayer throughout the PAWI as a foundational instrument of organizational development.

Objectives

Quantitative

- To increase membership by 7% annually for the next 5 years
- To establish 12 new PAWI churches over the next 5 years
- To increase overall income by 10% annually for the next 5 years
- To increase International Office income by 10% annually for the next 5 years



Qualitative

Objective 1: To streamline organizational structure to provide adequate resources for the macro-development of the organization

- 1.1 Constitutional reform to allow for more equitable financial resource allocation to the International Office
- 1.2 Introduce a system of secondment of human resources both at district and church level for the greater good of the organization
- **1.3** Review the current classification of and criteria for determining status of churches

Qualitative

Objective 2: To develop and maintain a training institution which will be recognized as the "nerve centre" of the organization, that ensures continuity of its work and philosophy.

- 2.1 Schools of education to increase access to education and training through online programmes
- 2.2 To develop programmes leading to continued professional development for pastors and workers
- 2.3 To extend curriculum of WIST to include Masters and Doctoral programmes
- 2.4 To explore the options for other non-ministerial training opportunities outside of the WIST curriculum
- 2.5 To introduce post-secondary training, e.g. S.A.T.s

Qualitative

Objective 3: To implement and sustain a structured system of identifying, developing and utilizing human resources at all levels of the organization

- 3.1 To develop and implement a policy for succession planning through culture change, namely:
 - Activate at district level, the process for succession planning at least 3 years before the optional/suggested retirement date (65 years)
 - Reorientation of prospective retirees for new forms of service
 - Formulation of a system of induction whereby retired pastors could serve with honour – a title would be given to the pastor
 - Mentorship
 - Smooth transitioning`- Install new leader (pastor or head of department) one year or an appropriate time frame, before the incumbent retires/resigns to allow both to work together for acclimatization and smooth transition.
 - Constitution change would be required

Objective 3: To implement and sustain a structured system of identifying, developing and utilizing human resources at all levels of the organization:

- 3.2 To utilize natural church development and administrative principles to understand the quality of our workers and congregations
- 3.3 To establish standards for ethical employment practise
- 3.4 To establish a skills bank throughout the fellowship categorized by areas of specialty
- 3.5 To provide avenues for training and development of credentialed workers

Objective 4: To achieve and sustain local, regional and global impact through effective ministry

- 4.1 Conduct an intensive review of existing mission policy, and missionary initiatives with the view towards establishing viability of mission projects
- 4.2 Establish a policy to identify and provide guidelines in how missionary initiatives are selected, how candidates are identified, trained, deployed and cared for
- 4.3 Engage leaders in meaningful cross cultural ministry outside our comfort zone
- 4.4 Review and restructure PAWI's church ministries arm to make it adaptable and relevant to changing social and cultural needs.
- 4.5 Develop a policy manual to streamline the operations of PAWI's church ministries

Objective 5: To raise the profile of PAWI through renewed branding and communications efforts

- 5.1 Create and communicate a new image of PAWI consistent with vibrancy, growth
- 5.2 Strengthen internal and external communications efforts through the design and implementation of an effective communication policy
- 5.3 Educate the constituency about itself, re policies, procedures and beliefs
- 5.4 Develop systems to effectively disseminate critical information –constitution issues, etc.
- 5.5 Employ the use of current social media and innovative communications strategies to promote the philosophy of PAWI
- 5.6 Establish a policy for the use of all communication being produced under the PAWI brand



Objective 6: To engage our constituents to assume a proactive role in national social issues

- 6.1 Equip pastors and workers to identify and address prevalent social issues
- 6.2 Establish a cohesive national approach to addressing social ills
- 6.3 Identify proposed legislation that conflict with Christian belief and agree on a national response
- 6.4 Identify opportunities for partnering with governmental and non-governmental agencies in social endeavours

Objective 7: To bring PAWI's constituency in line with international, governmental regulations, and environmental issues, e.g.

- 7.1 PAWI constituents to ensure that all statutory requirements are met (NIS, PAYE, VAT)
- 7.2 Conduct regular checks to ensure that the institution's finances are properly accounted for and audited annually at all levels of PAWI
- 7.3 Provide access to legal and labour-related counsel to districts
- 7.4 Continuously upgrade facilities and retrain key personnel to ensure OSHA and EMA compliance



Objective 8: to maximize the utilization of capital resources to generate sources of income and usefulness

- 8.1 Conduct a complete audit on existing assets to determine viability and value
- 8.2 Optimize the use of the WIST property
- 8.3 Agree on and pursue the most viable option for property at
- 8.4 Tunapuna Road
- 8.5 Begin construction of a permanent home for the International Office

Objective 9: to structure cooperative prayer throughout the PAWI as foundational to organizational development

- 9.1 Establish an annual day of corporate prayer that incorporates General and Districts' Executives, churches, departments and ministries
- 9.2 Set up intercessory and other prayer councils in and for each sector of the fellowship

Quantitative Objectives

Objective 1: To increase membership by 7% annually for the next 5 years

- **1.1** Sensitize leaders on the need to operate in the gifts and power of the Holy Spirit
- **1.2** Develop a culture of excellence in pulpit and church ministries
- **1.3** Develop innovative strategies for presenting the gospel
- **1.4** Intensify evangelistic fervour and follow-up activities amongst members
- **1.5** Establish a sustainable programme for member discipleship
- **1.6** Create a warm, hospitable and caring church atmosphere
- 1.7 Reach the community through effective cottage ministry and other social programmes, e.g. homework centre

Objective 2: To establish 12 new PAWI churches over the next 5 years

- 2.1 Employ an intense demographic study in all districts within the next 3 years to determine opportunities and sites for new churches
- 2.2 Launch a regional church planting drive with a view towards supporting districts in achieving their growth objectives
- 2.3 Through WIST and its extension schools, provide training to help pastors and workers develop skills in church planting and church growth

Strategies

Objective 3: To increase overall income by 10% annually for the next 5 years

- Increase overall PAWI membership
- Intensify teaching on giving and publicising its benefits
- Promote tax exempted benefits (where applicable)
- Partner with businesses for funding of specific projects
- Explore at least two income generating projects

Strategies

Objective 4: To increase International Office income by 10% annually for the next 5 years

- Establish financial instruments by which districts may benefit from an investment of approximately 3% of their funds overseen by the International Office
- Earn commissions through the establishment of an agency at the International Office for life, health and general insurance
- Partner with businesses for funding of specific projects

Measurement & Control

- Review of District Plans District Executives to submit their strategic/action plans for the year ahead by November 30th each year, to determine their broad alignment with the ideals of the Overall Strategic plan
- Establish & implement performance standards for credentialed workers by which performance can be evaluated based on agreed deliverables
- Establish and institutionalize reporting model/standards for pastors and district bishops

Measurement & Control

- Research Institutionalize research at multiple levels of the organization to determine the degree to which the organization continues to fulfil its mandate adequately
- Research findings will also measure perceptions of the organization amongst those it was established to serve
- Policy Manual Develop an operational policy manual to set organizational standards of performance - performance to be compared against standards
- Variance Analysis Implement variance analysis as a budgetary measure to compare budget with actual spend. This measure will serve to monitor deviations on an on-going basis

| | 2014- | 2015- | 2016- | 2017- | 2018- | |
|--|-------|-------|-------|-------|-------|------------|
| Strategy | 2015 | 2016 | 2017 | 2018 | 2019 | Lead |
| Constitutional reform re: allocation of finances | | | | | | Gen. Exec. |
| Introduce a system of secondment | | | | | | Districts |
| Review Classification of Churches | | | | | | Gen. Exec. |
| Provide On-line training | | | | | | WIST |
| Introduction of CPD for pastors and workers | | | | | | WIST |
| Extend Curriculum to include Masters and Doctoral courses | | | | | | WIST |
| Explore options for non-ministerial training outside of WIST | | | | | | Gen. Exec. |
| Introduce post-secondary training e.g. SAT | | | | | | Gen Exec. |

| Strategy | 2014- 2015 | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| Institutionalize succession planning at district level | | | | | | Districts |
| Establish standards for ethical employment | | | | | | G.E/Districts |
| Establish Skills Banks | | | | | | G.E/Districts |
| Provide Avenue for training and development for credential workers | | | | | | General Exec. |
| Review PAWI's Mission Policy | | | | | | General Exec. |
| Establish Policy guidelines for missionary initiatives | | | | | | General Exec. |
| Engage leaders in meaningful cross cultural ministry | | | | | | G.E./Districts |

| Strategy | 2014- 2015 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|--|---------------|---------------|---------------|---------------|---------------|
| Strategy | | | | | Leau |
| Create and communicate a new image of PAWI | | | | | General Exec. |
| Develop and implement an effective communication policy. | | | | | General Exec. |

| Strategy | 2014- 2015 | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|---|---------------|---------------|---------------|---------------|---------------|------------------|
| Educate constituency about itself | I | I | I | I | I | Districts |
| Establish policy for the use of PAWI's brand | | | | | | General Exec. |
| Equip pastors to identify and address social issues | | | | | | Districts |
| Establish a framework for addressing social ills | | | | | | General Exec. |
| Identify conflicting legislation with Christian belief – agree on response | | | | | | National Council |
| Seek opportunities for partnering with government & NGOs | | | | | | National Council |
| Ensure PAWI's constituents meeting statutory requirements | | | | | | Districts |

| Strategy | 2014- 2015 | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|---|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Conduct checks to ensure finances are adequately accounted for | | | | | | Districts |
| Provide access to legal and labour related counsel for districts | | | | | | Districts |
| Upgrade facilities and training to ensure OSHA and EMA compliance | | | | | | Districts/Local Church |
| Conduct complete audit on PAWI's assets | | | | | | G.E./Districts |
| Optimize the use of WIST facilities | | | | | | G.E./WIST |
| Agree on and pursue viable option for 85, Tunapuna Road | | | | | | General Exec. |
| Begin Construction on a permanent home for International Office | | | | | | General Exec. |

| Strategy | 2014- 2015 | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|--|---------------|---------------|---------------|---------------|---------------|-------------------|
| Sensitize leaders on the need to operate in the gifts and in the power of the Holy Ghost | | | | | | Districts |
| Develop a culture of excellent in pulpit and church ministries | | | | | | District/Church |
| Develop Innovative strategies for presenting the gospel | | | | | | District/Church - |
| Intensify evangelistic fervour and follow- up | | | | | | District/Church - |
| Establish sustainable programme for discipleship | | | | | | District/Church |
| Create a warm, hospitable and caring church atmosphere | | | | | | Church |

| | | 2014 | - 2015 | - 2016 | - 2017- | 2018- | |
|---|---|------|--------|--------|---------|-------|-------------------|
| Strategy | | 2015 | 2016 | 2017 | 2018 | 2019 | Lead |
| Introduce cottage ministry and social programmes | l | | | | | | District/Church |
| Employ an intense demographic stud in all districts | ý | | | | | | G.E./District |
| Launch a regional church planting drive | 9 | | | | | | G.E./District |
| Provide training to help pastors and workers in church planting | | | | | | | G.E./Districts |
| Intensify teaching on giving and publicising its benefits | | | | | | | Churches |
| Promote tax exemption (where applicable) | | | | | | | District/Churches |
| Partner with businesses for funding of specific projects | | | | | | | G.E./Districts |
| Explore two income generating projects and implement | 9 | | | | | | G.E./Districts |

| Strategy | 2014- 2015 | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | Lead |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| Establish financial instruments by which district investment of 3% | | | | | | G.E./Districts |
| Establish an insurance agency to administer PAWI's health & property insurance | | | | | | General Exec. |
| Partner with businesses for funding of specific projects | | | | | | General Exec. |
| Conduct annual strategic review to monitor relevance of plan | | | | | | General Exec. |
| Review district plans annually to ensure alignment with master plan | | | | | | General Exec. |
| Institutionalize research at all levels of the organization | | | | | | G.E./Districts |

| Develop and implement an organizational policy manual | | | General Exec. |
|---|--|--|----------------|
| Implement variance analysis to monitor planned costs vs. actuals | | | G.E./Districts |
| Annual Corporate Prayer with General Executive and Districts | | | G.E |
| Implement reporting model/standards for pastors and district bishops | | | G.E./Districts |
| Implement performance standards and appraisal system for credential workers | | | G.E./Districts |

The End

